



RESOLUTION # 2002-31

WHEREAS, the Torrance County Commission in regular session on Wednesday, July 24, 2002 did propose to authorize a budget increase in the FY 2001-02 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increases:

Expenditure		Amount
415102230	Medical Supplies	\$2,078.00
604102601	Capital Projects	\$3,300.00
805102104	Overtime Salary	\$ 500.00
808102104	Overtime Salary	\$2,000.00
911102218	Equipment Maintenance/Repair	\$ 864.30

Revenue		Amount
415-1560	EMS Allotment	\$2,078.00
604-1000	Emergency Management	\$3,300.00
805-1000	Traffic Safety	\$ 500.00
808-1000	Forest Patrol	\$2,000.00
911-1499	E-911	\$ 864.30

NOW THEREFORE, it is respectfully requested that the above budget increase in the 2001-02 FY budget is approved by the Department of Finance and Administration.

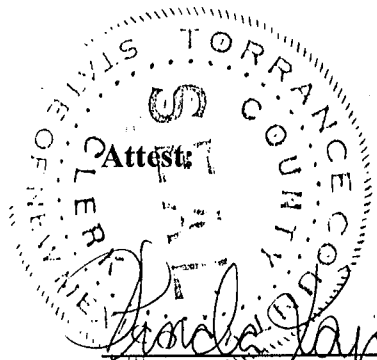
DONE at Estancia, New Mexico, Torrance County this 24th day of July 2002.

TORRANCE COUNTY COMMISSION

Bill R. Williams

Douglas Johnston

Chester Riley Jr. DFA Approval



County Clerk



2002-03

Operating Budget